

BUDGET AMENDMENT

Posted
4/15/2016
4/15/2016
CD

Gen City - District Court

4/15/2016

FYE: 2015-2016

FUND:

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	BEGINNING BALANCE	AMOUNT OF AMENDMENT	ENDING BALANCE	REASON FOR AMENDMENT
Computer Expense	010-435-316	0	1,319.96	1,319.96	Purchase Computer for District Judges
Other Expense	010-435-495	10,000.00	(1,319.96)	8,680.04	NO New money

Bin Lee 4-11-16

Approved In Commissioner's Court

County Auditor

Department Head

50.00% OF YEAR COMPLETED

GENERAL COUNTY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	ORIGINAL BUDGET	CURRENT BUDGET	** ACTUAL M-T-D	** ACTUAL Y-T-D	**** ACTUAL REMAINING	***** PERCENT
2016 010-435-108	P/T VISITING JUDGE	.00	.00	.00	.00	.00	.00	.00
2016 010-435-201	FICA	.00	.00	.00	.00	.00	.00	.00
2016 010-435-202	MEDICARE	.00	.00	.00	.00	.00	.00	.00
2016 010-435-310	OFFICE EXP-DIST JUDGE	145.30	2,000.00	2,000.00	24.00	169.33	1,685.37	84.27
2016 010-435-316	COMPUTER EXPENSE	1,319.96	.00	.00	.00	.00	1,319.96-	.00 *
2016 010-435-409	CPS-APPT ATTORNEYS	.00	50,000.00	50,000.00	9,461.25	29,405.79	20,594.21	41.19
2016 010-435-410	DIST CRT-ATTYS-ADULT	.00	175,000.00	175,000.00	19,780.73	44,923.49	130,076.51	74.33
2016 010-435-411	DIST COURT - VISITING	.00	1,500.00	1,500.00	.00	73.60	1,426.40	95.09
2016 010-435-412	DIST COURT - TRANSLATI	.00	50,000.00	50,000.00	2,774.00	25,292.00	24,708.00	49.42
2016 010-435-413	DIST COURT - COURT REP	.00	20,000.00	20,000.00	750.00	3,837.50	16,162.50	80.81
2016 010-435-414	DIST.CRT-APP ATT JUVEN	.00	6,000.00	6,000.00	3,210.00	6,028.75	28.75-	.48-*
2016 010-435-415	COMPETENCY EXAMINATION	.00	6,000.00	6,000.00	.00	1,125.00	4,875.00	81.25
2016 010-435-416	PRIVATE INVESTIGATIONS	.00	1,000.00	1,000.00	.00	.00	1,000.00	100.00
2016 010-435-481	FIRST JUD ADMINISTRATI	.00	2,192.00	2,192.00	.00	.00	2,192.00	100.00
2016 010-435-482	CAPITAL MURDER FUND	.00	12,000.00	12,000.00	.00	.00	12,000.00	100.00
2016 010-435-495	OTHER EXP-DIST COURT	.00	10,000.00	10,000.00	.00	772.87	9,227.13	92.27
2016 010-435-496	INDIGENT GRANT REIBURS	.00	36,000.00-	36,000.00-	6,845.75-	14,618.25-	21,381.75-	59.39 *
2016 010-435-570	CAPITAL OUTLAY-DISTRIC	.00	.00	.00	.00	.00	.00	.00
	DISTRICT COURT - EXPEN	1,465.26	299,692.00	299,692.00	29,154.23	97,010.08	201,216.66	67.14
	FINAL TOTAL	1,465.26	299,692.00	299,692.00	29,154.23	97,010.08	201,216.66	67.14